

BAWDESWELL PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2023 - 24	£0
Total Grant Awarded for 2024-25 (£16,000 + £10/pupil)	£16,680
TOTAL GRANT AVAILABLE 24-25 (Carry over + 23 - 24 Grant)	£16,680
SCHOOL SPORT COORDINATOR	Jo Alexander
GOVERNOR RESPONSIBLE FOR PE	David Taylor

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2023-2024 Swimming data	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	90%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	90%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		% of Y6 pupils perform safe self-rescue in diff water based situations	90%
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS			
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership plus additional FCOs		£3,250.00	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Real PE Membership		£695.00	Access to ALL Create programmes on Jasmine - your real PE platform including: core real PE, real gym, real play (Club), real foundations for EYFS and NEW real dance • Logins for every family for home learning through real PE at home • Discounted CPD opportunities, a free conference place, a calendar of webinars, masterclasses, showcases and lesson demonstrations • Ongoing support and expert advice from Create and our valued Partners • Opportunities to connect, share best practice and be part of the real PE community	2 / 3 / 4	To allow the full Real PE/Gym programme to be delivered consistently. To increase confidence/knowledge and skills of staff	Ongoing support and staff development for long term sustainable benefits
PE Lead		£2,796.00	To lead and support the provision of physical activity, health and well being and sports events within school.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time allowed for the roles to be carried out.
Real PE training - Mrs Ward & Miss Leathers		£300.00	An introduction to the approach, philosophy, and the modelling of delivery.	1 / 2 / 4 / 5	An insight to this approach along with a deeper understanding of the importance of developing a holistic PE delivery. Tips and ideas about how to enhance the quality of your own teaching.	Ongoing support and staff development for long term sustainable benefits
Early Years		£185.85	To enhance the Early Years Outdoor learning area.	1 / 2 / 4 /	To achieve the requirements of the Early Years development plan. Improving children's balance, movement and climbing skills. Enhance children's physical skills and development – using both fixed and flexible resources, indoors and outside.	

Early Years Jul 25		£1,162.52	To enhance the Early Years Outdoor learning area.	1 / 2 / 4 /	To achieve the requirements of the Early Years development plan. Improving children's balance, movement and climbing skills. Enhance children's physical skills and development – using both fixed and flexible resources, indoors and outside.	
Early Years		£2,154.78	To enhance the Early Years Outdoor learning area.	1 / 2 / 4 /	To achieve the requirements of the Early Years development plan. Improving children's balance, movement and climbing skills. Enhance children's physical skills and development – using both fixed and flexible resources, indoors and outside.	
Autumn 1 Active Canaries ASC		£177.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 Active Canaries ASC		£120.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 Active Canaries ASC A38		£150.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 Active Canaries ASC		£172.50	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer1 Active Canaries ASC		£198.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer2 Active Canaries ASC		£225.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Karate ASC Spring term		£145.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Karate ASC Spring2 term		£115.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Karate ASC Summer term		£66.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Karate ASC Summer 2 term		£104.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Karate Lesson Beech Class Spring Term 1		£250.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Gazeebo		£309.95	To provide shelter to pupils during sports week and other outside sporting activities	4/5		An ongoing programme to achieve the aims of our PE vision and intent.
Equipment - Health and Nutrition, Outdoor Learning OAA and PE Jul 25		£2,989.80	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local commuinty sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Hats		£60.00	New intake to be supplied a hat to provide protection for outdoor physical activity.	1 // 2		School will provide all new starters with a hat. As and when required parents will replace.
Replacement balls incl. sensory		£353.95	Broaden the range of games and activities available at break/lunch/ PE	1/2/4/5	To encourage the children to achieve their 30mins of physical activity within school.	Equipment to be replaced as and when required.
Avian Dance		£40.00	Additional support for dance show	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	An ongoing programme to achieve the aims of our PE vision and intent.

ReplacementTAG Belts		£104.00	Broaden the range of games and activities available at break/lunch/ PE	1/2/4/5	To encourage the children to achieve their 30mins of physical activity within school.	Equipment to be replaced as and when required.
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£0	£16,124.35
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SUMMARY

TOTAL PREMIUM RECEIVED	£16,680.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£16,124.35
PREMIUM REMAINING	£555.65

2023-24 NOTES / ADDITIONAL INFORMATION

2023-24 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
	KS1 football goals Amazon £64.99 Lifetime Youth Basketball Hoop Amazon £112

03/06/2026