

## BAWDESWELL PRIMARY SCHOOL

<i>CARRY OVER AMOUNT FROM 2021-22</i>	£3,183
<i>Total Grant Awarded for 2021-22 (£16,000 + £10/pupil) plus income from Dance Club £102</i>	£16,840
<i>TOTAL GRANT AVAILABLE 21-222 (Carry over + 20-21 Grant)</i>	£20,023

SCHOOL SPORT COORDINATOR Jo Alexander  
GOVERNOR RESPONSIBLE FOR PE David Taylor

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2022-2023 Swimming data	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils competently swimming 25m	0%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT		% of Y6 Pupils use a range of strokes effectively	0%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	0%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
<b>SSP Membership plus additional FCOs</b>		£2,850.00	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Jasmine Active		£345.00	Access to ALL Create programmes on Jasmine - your real PE platform including: core real PE, real gym, real play (Club), real foundations for EYFS and NEW real dance • Logins for every family for home learning through real PE at home • Discounted CPD opportunities, a free conference place, a calendar of webinars, masterclasses, showcases and lesson demonstrations • Ongoing support and expert advice from Create and our valued Partners • Opportunities to connect, share best practice and be part of the real PE community	2 / 3 / 4	To allow the full Real PE/Gym programme to be delivered consistently. To increase confidence/knowledge and skills of staff	Ongoing support and staff development for long term sustainable benefits
PE Coordinator		£8,077.44	To support the provision of physical activity, health and well being and sports events within school. To support the PE Lead.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time allowed for the roles to be carried out.
Autumn 1 Active Canaries ASC (1 pupil premium and outstanding balance)		£93.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 Active Canaries ASC (3 pupil premium and outstanding balance)		£83.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 Active Canaries ASC (3 pupil premium and outstanding balance)		£102.50	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 Active Canaries ASC (1 pupil premium and outstanding balance)		£144.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer1 Active Canaries ASC (2 pupil premium and outstanding balance)		£87.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer2 Active Canaries ASC (2 pupil premium and outstanding balance)	£85	£0.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer Dodgeball ASC		£15.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
3 day HHA package		£675.00	A 6 week mentoring package for small, targeted groups working on social skills, teamwork, listening and self esteem	2 / 3	To improve the health and wellbeing of targeted children, in line with our school values.	An ongoing programme to achieve the aims of our PE vision and intent.
Lesson Modelling		£150.00	Real PE lesson modelling to teachers	2 / 3		An ongoing programme to achieve the aims of our PE vision and intent.
Level 3 AFPE course		£1,050.00	This qualification enables succesful delagtes to be able to support the delivery of PE, school sport and physical activitythrough planning, leading and reviewing activities.	3	On successful completion of this qualification, delegates will be able to assist raising the standards within primary school teaching PE.	Ongoing support and staff development for long term sustainable benefits
Replacement balls		£19.05	Broaden the range of games and activities available at break/lunch/ PE	1/2/4/5	To encourage the children to achieve their 30mins of physical activity within school.	Equipment to be replaced as and when required.
Replacement Goal Posts		£1,635.00	Replace existing broken football goal with quality steel framed, moveable goals	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An after school club, ran by volunteers, providing a free after school club. An ongoing programe to achieve the aims of our PE vision and intent.
Staff Uniform		£23.00	To promot the PE values and co-ordiante with pupils	2	To improve awareness of PE values. A consistent uniform.	To be replced as and when required.
Airflow plastic balls		£7.25	To broaden the range of games and activities available	1 / 2 / 3	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaces as and when required
Tennis Rackets		£0.00	To broaden the range of games and activities available	1 / 2 / 3	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaces as and when required
Cotton mixed colour bean bags		£23.85	To broaden the range of games and activities available	1 / 2 / 3	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaces as and when required
	£85	£15,380.09				

SUMMARY	
TOTAL PREMIUM RECEIVED	£20,022.98
TOTAL PREMIUM PROJECTED	£85.00
TOTAL PREMIUM SPENT	£15,380.09
<b>PREMIUM REMAINING</b>	<b>£4,557.89</b>

2021-22 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR
Apprentice CPD	