



**BAWDESWELL PRIMARY SCHOOL**

CARRY OVER AMOUNT FROM 2022-23	£4,208
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£16,850
TOTAL GRANT AVAILABLE 23-24 (Carry over + 22-23 Grant)	£21,058
SCHOOL SPORT COORDINATOR	Jo Alexander
GOVERNOR RESPONSIBLE FOR PE	David Taylor

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2023-2024 Swimming data	
			% of Y6 Pupils competently swimming 25m	97%
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)		% of Y6 Pupils use a range of strokes effectively	97%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT			
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF			
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS		% of Y6 pupils perform safe self-rescue in diff water based situations	97%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT			

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership plus additional FCOs		£3,050.00	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Jasmine Active		£695.00	Access to ALL Create programmes on Jasmine - your real PE platform including: core real PE, real gym, real play (Club), real foundations for EYFS and NEW real dance • Logins for every family for home learning through real PE at home • Discounted CPD opportunities, a free conference place, a calendar of webinars, masterclasses, showcases and lesson demonstrations • Ongoing support and expert advice from Create and our valued Partners • Opportunities to connect, share best practice and be part of the real PE community	2 / 3 / 4	To allow the full Real PE/Gym programme to be delivered consistently. To increase confidence/knowledge and skills of staff	Ongoing support and staff development for long term sustainable benefits
PE Lead	£0.00	£2,796.00	To lead and support the provision of physical activity, health and well being and sports events within school.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time allowed for the roles to be carried out.
PE Coordinator	£0.00	£6,243.00	To support the provision of physical activity, health and well being and sports events within school. To support the PE Lead.	1 / 2 / 3 / 4 / 5	All age groups to receive their full entitlement of the PE curriculum. Children to experience a broader range of sports and activities. To increase participation in competitive sport.	Funded time allowed for the roles to be carried out.
PE Refresher -Mr Gilbert		£0.00	PE Refresher Course—Securing Good PE For All	1 / 2 / 3 / 4 / 5	This is a 3 day course which will cover a range of practical curriculum areas as well as covering key delivery areas such as how to differentiate / make lessons inclusive, how to plan for high quality learning, basics around assessment of PE and much more. All delegates will	Ongoing support and staff development for long term sustainable benefits
Real PE training - Mr Gilbert		£100.00	An introduction to the approach, philosophy, and the modelling of delivery.	1 / 2 / 4 / 5	An insight to this approach along with a deeper understanding of the importance of developing a holistic PE delivery. Tips and ideas about how to enhance the quality of your own teaching.	Ongoing support and staff development for long term sustainable benefits
Autumn 1 Active Canaries ASC (incl. pupil premium and outstanding balance)		£162.50	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 Active Canaries ASC (incl. pupil premium and outstanding balance)		£130.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 1 Active Canaries ASC (3 pupil premium and outstanding balance)		£123.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Spring 2 Active Canaries ASC (1 pupil premium and outstanding balance)		£75.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer1 Active Canaries ASC (2 pupil premium and outstanding balance)		£87.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Summer2 Active Canaries ASC (2 pupil premium and outstanding balance)		£85.00	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 1 Dodgeball ASC		£12.50	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Autumn 2 Dodgeball ASC		£17.50	To improve participation in extra- curricular sport clubs. Helping to inspire all pupils to develop a love of physical activity.	1 / 2 / 4 / 5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
3 day HHA package - Power of Positivity		£900.00	A 6 week mentoring package for small, targeted groups working on social skills, teamwork, listening and self esteem	2 / 3	To improve the health and wellbeing of targeted children, in line with our school values.	An ongoing programme to achieve the aims of our PE vision and intent.
CSF schools engagement		£300.00	Whole school Olympics day during sports week	1/2/3/4/5	To encourage children to achieve their 60 mins of daily physical activity. Promoting links with local community sport clubs.	An ongoing programme to achieve the aims of our PE vision and intent.
Replacement balls		£65.00	Broaden the range of games and activities available at break/lunch/ PE	1/2/4/5	To encourage the children to achieve their 30mins of physical activity within school.	Equipment to be replaced as and when required.
Multi-ability Posters		£25.00	To promote RealPE behaviour progression throughout school	1/2/3/5	Children are able to assess where they are with their learning	An ongoing programme to achieve the aims of our PE vision and intent.
Skip2bfit skipping ropes		£58.30	To introduce an active intervention club	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Leg guards		£14.34	To ensure all children can access sports safely within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Goalkeeper Gloves		£8.89	To ensure all children can access sports safely within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Swimming caps		£11.76	To ensure all children can access sports within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Lightweight Javelin		£23.75	To ensure all children can access sports safely within school	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	Equipment to be replaced as and when required
Avian Dance		£80.00	Additional support for dance show	1 / 2 / 4	To encourage children to achieve their 60 mins of daily physical activity.	An ongoing programme to achieve the aims of our PE vision and intent.
Institute of Swimming		£166.00	SEQ Level 1 Swimming assistant	1/2/3/4/5	To support the teaching of poolside swimming	An ongoing programme to achieve the aims of our PE vision and intent.
Residential Trip - canoeing and Archery		£192.00	Canoeing and Archery	1 / 2 / 4	Children to experience a broader range of sporting activities	n/a
	£0	£15,421.54				

## SUMMARY

TOTAL PREMIUM RECEIVED	£21,057.89
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£15,421.54
<b>PREMIUM REMAINING</b>	<b>£5,636.35</b>

2023-24 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR